

APPENDIX 1 - Contracts awarded in the period 1 April 2023 to 30 September 2023 (Q1 and 2 2023/24)

Directorate	Contract title	Contract value £000
Adult Social Care & Community Well-Being	Information, Advice and Guidance Service <i>Service for Adults on the island offering advice and guidance around areas such as housing, welfare and benefits, debt, legal and consumer rights, employment, health and wellbeing, caring and care options.</i>	919
	Voluntary, Community Social Enterprise Service <i>Service supporting island based VCSE organisations to help them develop and grow their services, recruit/retain volunteers, demonstrate impact and social value, optimise longer term financial stability.</i>	250
	TRI-X (Adult Social Care online practitioners guidance)	35
Children's services	Food Voucher Scheme <i>As part of the connect4communities project provision of food voucher scheme to eligible residents over the 2023-2024 financial year</i>	946
	High Needs School Demand and Capacity Consultancy Services	295
	Attendance Monitoring Service And Attainment Data Collection For Children In The Care of The Isle Of Wight Council	61
	ePEP Electronic Personal Education Plan <i>this is part of a Looked After Child's care plan written and agreed jointly by the young person, the school and the local authority. Led by Hampshire and Isle of Wight Virtual schools</i>	36
	Support and Maintenance of Existing Licences for Management Information System for Education and Childrens Services (EMS) - DN330113 to include Early Year Modules (EMS) - DN453270	79
	Fire Doors and Compartmentation Works at Hunnyhill Primary School	59
	Replacement roof, kitchen canopy and fire alarm at Carisbrooke Primary school	493
	Creation of a new pathway to the school field and steps to the playground at Haylands Primary school	58
	Medina House School Internal Alterations and Boiler Replacement	507
	Medina College Fire Alarm	300
	The Bay Replacement Roof	415
Broadlea Primary School: Block demolition, classroom remodelling and fire safety works, demolition of Nissan hut and relay playground	573	
Corporate Services	Adobe Licence <i>Purchase of Adobe licence for users across the council</i>	55
	Microsoft Enterprise Licences <i>Purchase of 3 year licences to use Microsoft products</i>	1,595
	Granicus - eNewsletter Platform <i>Continuation of e-news facility providing direct email to users that have signed up to receive council updates on news and services</i>	19
	Office Supplies <i>3 year contract for provision of office suppliers across the council based on a core list of products with others as required.</i>	133
	Supply of Lenovo laptops <i>Contract for purchase of new laptops for council staff</i>	657

Corporate Services	Supply of Mobile Phones <i>Contract for purchase of new mobile phones for council staff</i>	101
	Mobile Phone (service/calls) contract <i>Contract for mobile phone call charges and network service provider</i>	104
	Core Network Switch Replacement <i>Purchase of replacement network switches for the Data Centre Cores and ongoing support and maintenance</i>	212
	New Server Hardware <i>Purchase of two new servers</i>	32
	First Aid Training <i>Three year contract for first aid training for a range of learners, all island based, including provision at council, residential care or school environments.</i>	165
	DSI Billing <i>The provision of a hybrid offsite mail solution to cater for the printing and mailing of documents for the Business Centre to include council tax and business rate notices, benefit notification letters, Invoices, general letters, care billing and settlement statements. This will cover annual bills for the authority and all adhoc mailings from the Business Centre</i>	120
	Cyber Security Training <i>Purchase of in person CISM and CISSP cyber security training courses, utilising DLUHC funding.</i>	44
	PEN Testing <i>Cyber security penetration testing providing an authorised simulated attack on ICT assets to identify vulnerabilities and risks.</i>	44
Neighbourhoods	Commercial Waste and Recycling from IW Council Offices	TBC
	New Catafalque and Furniture Refurbishment at Isle of Wight Crematorium	70
Property Services	Replacement Close Control Cooling for Data Centre <i>Replacement cooling equipment at the data centre</i>	144
Public Health	Integrated Domestic Abuse and Sexual Crime Service - LOT 1 (victims and survivors), <i>Service providing community and safe accommodation based crisis and longer term support services and training, prevention and awareness-raising activities.</i>	1,7889
	Integrated Domestic Abuse and Sexual Crime Service - LOT 2 (for people using abusive behaviours)	176
	Tier 2 Weight Management service <i>Service provides for behavioural weight management support to adults including healthy weight administration and referral hub, information and signposting, face to face and digital weight management programmes.</i>	236
Regeneration	Gas Supply to Isle of Wight Council (Multiple Sites)	2,000
	Flexible Electricity Supply to Isle of Wight Council (Multiple Sites) both Half Hourly and Non Half Hourly	6,800
	Replacement Windows at County Hall (Old Building)	506
	Newport Harbour Cultural Centre Feasibility Study	152